

# I-1. Each Elementary School - Total School Spending

Frenchtown School #30

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.071	Amount	% To Total School	Per Pupil			
School Enrollment:	376						
Total		\$ 2,477,365	100.0%	\$ 6,589	\$ 6,869	-4.1%	81.6%
Instruction		\$ 1,840,847	74.3%	\$ 4,896	\$ 4,812	1.8%	60.7%
Face-to-Face Teaching		\$ 1,748,548	70.6%	\$ 4,650	\$ 4,549	2.2%	57.6%
Instructional Teachers		1,633,504	65.9%	4,344	4,215	3.1%	53.8%
Substitutes		21,594	0.9%	57	65	-12.2%	0.7%
Instructional Paraprofessionals		93,450	3.8%	249	268	-7.4%	3.1%
Classroom Materials		\$ 92,299	3.7%	\$ 245	\$ 263	-6.5%	3.0%
Pupil-Use Technology & Software		10,464	0.4%	28	38	-26.6%	0.3%
Instructional Materials, Trips & Supplies		81,835	3.3%	218	225	-3.1%	2.7%
Instructional Support		\$ 187,455	7.6%	\$ 499	\$ 676	-26.2%	6.2%
Pupil Support		\$ 99,997	4.0%	\$ 266	\$ 300	-11.4%	3.3%
Guidance & Counseling		0	0.0%	0	0	-100.0%	0.0%
Library & Media		72,578	2.9%	193	215	-10.2%	2.4%
Extracurricular		2,890	0.1%	8	8	0.0%	0.1%
Student Health & Services		24,528	1.0%	65	77	-15.4%	0.8%
Teacher Support		\$ 9,996	0.4%	\$ 27	\$ 33	-18.9%	0.3%
Curriculum Development		1,795	0.1%	5	5	-4.9%	0.1%
In-Service, Staff Development & Support		8,201	0.3%	22	28	-21.5%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 77,462	3.1%	\$ 206	\$ 343	-39.9%	2.6%
Program Management		3,028	0.1%	8	20	-60.4%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		74,434	3.0%	198	322	-38.6%	2.5%
Operations		\$ 310,770	12.5%	\$ 827	\$ 870	-5.0%	10.2%
Non-Instructional Pupil Services		\$ 155,107	6.3%	\$ 413	\$ 413	-0.2%	5.1%
Transportation		99,860	4.0%	266	230	15.4%	3.3%
Food Service		54,339	2.2%	145	179	-19.1%	1.8%
Safety		909	0.0%	2	5	-47.2%	0.0%
Facilities		\$ 155,662	6.3%	\$ 414	\$ 457	-9.4%	5.1%
Building Upkeep, Utilities & Maintenance		155,662	6.3%	414	457	-9.4%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 138,294	5.6%	\$ 368	\$ 511	-28.1%	4.6%
School Management		\$ 138,294	5.6%	\$ 368	\$ 511	-28.1%	4.6%
Principals & Assistant Principals		91,207	3.7%	243	286	-15.2%	3.0%
School Office		47,087	1.9%	125	225	-44.4%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%